

**MUNICIPALITY OF CHATHAM-KENT**  
**2016 DRAFT Base Budget**

Drainage,Asset,Waste - Admin

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Drainage,Asset,Waste - Admin						
16025 DAWM FLEET - ADMIN						
Employee Related	232,194	232,194		232,194	221,249	232,194
Infrastructure & Debt	6,229	6,229		6,229	6,229	6,229
Operating Related	2,577	2,577		2,577		2,577
Internal Allocations						
<b>Total 16025 DAWM FLEET - ADMIN</b>	<b>241,000</b>	<b>241,000</b>		<b>241,000</b>	<b>227,478</b>	<b>241,000</b>
<b>Total Drainage,Asset,Waste - Admin</b>	<b>241,000</b>	<b>241,000</b>	<b>0</b>	<b>241,000</b>	<b>227,478</b>	<b>241,000</b>
<b>Total Drainage,Asset,Waste - Admin</b>	<b>241,000</b>	<b>241,000</b>		<b>241,000</b>	<b>227,478</b>	<b>241,000</b>